

CONSOLIDATED SEGMENTAL INFORMATION FOR THE YEAR ENDED 31ST MARCH 2010

Rs. Crore

Primary Segments - Business	Garments		Rayon (Includes Caustic soda and allied Chemicals)		Carbon Black		Insulators		Textiles (Includes Spun Yarns, Fabrics)		Fertilizers		Financial Services		Life Insurance		Telecom		IT and ITES		Gross Total		Inter Segment Elimination		Net Total		
	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	
Segment Revenue #																											
Income from External Customers	1,250.64	1,115.81	537.69	537.11	1,160.87	1,095.64	428.43	424.89	574.24	570.86	1,021.56	1,249.76	403.26	249.46	5,308.91	4,429.35	3,330.75	2,891.84	1,505.04	1,765.86	15,521.39	14,330.59					
Inter Segment Revenue	-	-	-	-	-	-	(0.03)	(0.07)	2.30	2.35	-	-	7.68	0.18	-	-	-	-	25.28	11.29	35.23	13.75					
Total Segment Revenue	1,250.64	1,115.81	537.69	537.11	1,160.87	1,095.64	428.40	424.82	576.54	573.21	1,021.56	1,249.76	410.94	249.64	5,308.91	4,429.35	3,330.75	2,891.84	1,530.32	1,777.15	15,556.62	14,344.33	(35.23)	(13.75)	15,521.39	14,330.59	
Segment Result (PBIT)	(81.12)	(228.53)	120.01	89.82	227.33	24.69	97.66	108.25	46.80	32.69	136.47	209.74	87.74	47.32	(424.61)	(686.56)	431.42	475.00	42.42	(63.62)	684.12	8.81			684.11	8.81	
Less:-Interest and Finance charges*																										582.16	636.76
Add :- Interest Income*																										67.82	80.29
Add:- Unallocable income (net of Unallocable expenditure)																										(12.21)	(1.61)
Profit / (Loss) before Tax																										157.56	(549.27)
Provision for Taxation																										114.00	81.06
Net Profit / (Loss) before Minority Interest																										43.56	(630.32)
Minority Interest																										(111.03)	(194.59)
Share of Profit/(Loss) of Associate																										(0.04)	-
Net Profit / (Loss)																										154.55	(435.73)
Carrying amount of Segment Assets (including Goodwill)	943.27	1,047.60	500.13	513.39	1,195.21	938.63	360.75	326.74	363.33	411.11	406.21	681.13	1,969.22	1,492.32	16,922.59	9,904.18	7,759.85	8,978.80	1,419.04	1,261.60	31,839.60	25,555.50	(204.96)	(70.95)	31,634.64	25,484.55	
Unallocated Assets																										743.96	1,330.27
Total Assets																										32,378.60	26,814.82
Carrying amount of Segment Liabilities	393.93	368.84	70.20	76.50	252.90	185.54	66.41	62.40	82.09	65.99	106.22	94.51	1,067.10	932.32	16,494.84	9,490.95	901.24	1,033.62	222.46	181.44	19,657.39	12,492.11	(204.96)	(70.95)	19,452.43	12,421.17	
Unallocated liabilities																										7,265.62	8,472.18
Total Liabilities																										26,718.05	20,893.35
Cost incurred to acquire Segment fixed assets during the year	26.86	187.72	29.53	34.66	19.68	16.10	38.05	26.96	3.51	30.62	18.89	1.96	26.64	16.33	41.84	37.49	1,388.17	1,820.01	65.17	25.34	1,658.34	2,197.19	-	-	1,658.34	2,197.19	
Unallocated assets																										0.37	0.40
Depreciation / Amortization	77.34	70.11	34.93	33.14	25.37	25.15	18.05	14.37	22.57	21.51	18.84	18.72	17.99	9.01	46.23	34.27	556.24	398.96	62.29	68.05	879.85	693.29	-	-	879.85	693.29	
Unallocated depreciation																										1.96	2.59

*Interest and finance charges exclude interest and finance charges of Rs 79.98 Crores (PY 84.28 Crores) and Interest Income excludes interest income of Rs 27.47 (PY 16.78 Crores) on Financial Services Business, since it is considered as an expense and income respectively for deriving Segment Result

Secondary segment – Geographical

Current Year Previous Year

Domestic Revenues	13,363.05	11,773.31
Exports Revenues	<u>2,158.34</u>	<u>2,557.28</u>
Total	<u>15,521.39</u>	<u>14,330.59</u>

Inter segment revenues are recognised on arm's length basis.