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SEGMENTAL INFORMATION - STANDALONE

For the year ended 31 March 2009
[standalone segmental information](#) (download pdf 125 kb)

	(Rs. crore)																			
	Garments		Rayon (includes caustic soda and allied chemicals)		Carbon black		Insulators (includes bushings, lighting and surge arrestors)		Textiles (includes spun yarns, fabrics)		Fertilisers		Financial service		Gross total		Inter segmental elimination		Net total	
	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year
Primary segments business																				
a. Segment revenue #																				
Net turnover	906.4	825.7	537.1	476.0	1,095.6	863.8	424.8	398.9	573.2	600.3	1,249.8	787.5	0.3	5.3	4,787.3	3,957.5	(1.1)	(4.4)	4,786.2	3,953.1
Sales to external customers including export benefits but net of excise duty	906.4	825.7	537.1	476.0	1,095.6	863.8	424.9	398.9	572.0	596.0	1,249.8	787.5	0.3	5.3	4,786.2	3,953.1	-	-	-	-
Inter segment revenue	-	-	0.0	0.0	-	-	(0.1)	0.0	1.2	4.4	-	-	-	-	1.1	4.4	-	-	-	-
Total segment revenue	906.4	825.7	537.1	476.0	1,095.6	863.8	424.8	398.9	573.2	600.3	1,249.8	787.5	0.3	5.3	4,787.3	3,957.5	(1.1)	(4.4)	4,786.2	3,953.1
b. Segment result (PBIT)																				
Less: interest and finance charges *	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257.2	174.9
Add: unallocable income net of unallocable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.2	(21.5)
Profit before tax and exceptional items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162.3	313.8
Exceptional items:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/loss on sale of long term strategic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	(0.7)
Investments/Transfer of business (Net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-
Profit before tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162.3	314.6

Provision for current tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.0	78.1
Provision for deferred tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(21.1)	25.2
Provision for FBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.1	3.9
Provision for tax for earlier years written back	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(35.1)	(35.7)
Profit after tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	137.4	243.1
c. Carrying amount of segment assets	682.0	653.0	513.4	526.8	938.6	856.1	326.7	288.2	411.1	431.0	681.1	617.8	14.7	15.8	3,567.6	3,388.6	0.0	0.0	3,567.6	3,388.6	
Unallocated assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,007.0	4,271.4
Total assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,574.6	7,660.1
d. Carrying amount of segment liabilities	270.3	181.7	76.5	73.1	185.5	188.6	62.4	48.2	66.0	71.7	94.5	86.6	15.0	1.8	770.3	651.6	0.0	0.0	770.3	651.6	
Unallocated liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,682.6	2,984.7
Total liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,452.9	3,636.3
e. Cost incurred to acquire segment fixed assets during the year	106.9	41.3	34.7	21.7	16.1	148.4	27.0	14.7	30.6	71.8	2.0	72.9	0.0	0.5	217.2	371.2	0.0	0.0	217.2	371.2	
Unallocated assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4	0.9
f. Depreciation/ amortisation	50.2	32.1	33.1	32.9	25.0	22.3	14.4	13.7	21.5	19.2	18.7	17.9	0.4	0.4	163.4	138.5	0.0	0.0	163.4	138.5	
Unallocated depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.6	2.6

Inter segment revenues are recognised on arm's length basis.

* Interest and finance charges exclude interest of Rs 0.22 crore (PY 4.16 crore) on Financial Services Business, since it is considered as an expense for deriving segment result

□

Secondary segment – Geographical Current period Previous year

The company's operating facilities are located in India

Domestic revenues	4136.65	3305.35
Exports revenues	649.53	647.72
Total	4786.18	3953.07

